

North Greenbush Fire District No. 1
General Fund and Capital Reserve Budget - Proposed 2027

	Proposed Budget 2027
<u>General Fund:</u>	
Personal Services	\$78,000
Firefighting Operations, Equipment and Support	\$136,585
Retention & Recruitment	\$7,000
Maintenance - Equipment	\$135,000
Maintenance - Building & Grounds	\$110,000
Insurance:	\$110,000
Cancer Coverage:	\$17,500
Communications Network:	\$25,000
Administrative Expenses:	\$45,000
LOSAP and Life Insurance:	\$175,000
Other Expenses:	\$45,000
Bond Principal and Interest: DFD	\$335,006
Bond Principal and Interest: WFD	\$228,214
 Total General Fund Budget	 \$1,447,305
<u>Capital Reserve:</u>	
Equipment	\$581,957
Building	\$0
Total Capital Reserve Budget	\$581,957
 Total General Fund & Capital Reserve Budgets	 \$2,029,262
	2027
General Fund Forecasted Interest	\$2,000
Town's Final Assessment Roll	\$346,540,482
Tax Rate Per Thousand	\$5.85
Amount to be raised by Real Property Taxes	\$2,027,262
Total Income	\$2,029,262